# 2025 EADA Survey

Institution: (200192) User ID: E2001921

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1.	How	will you	ı repor	t Op	erating (Gam	e-day) I	Expense	es?			
	•	By Tear	m	0	Per Participant						
2.	Seled	ct the ty	pe of v	/ars	ity sports tea	ms at ye	our inst	itution.			
	<b>~</b>	Men's T	Гeams								
	<b>✓</b>	Womer Teams									
	✓	Coed T	eams								
3.	Do aı	ny of yo	ur tear	ns l	nave assistan	t coach	es?		 		
	•	Yes									
		✓ M	en's Tea	ıms							
			omen's eams								
		✓ Co	oed Tea	ms							
	0	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	<b>~</b>			Basketball	<b>✓</b>	<b>✓</b>	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf				Gymnastics			
Ice Hockey	<b>✓</b>	<b>✓</b>		Lacrosse			
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer			
Softball		$\checkmark$		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball		<b>V</b>	
Water Polo				Weight Lifting			
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify *Use the caveat to should only inclu *The caveat on the Dissemination Wenter it on the At Other Sports Te	to list the de interc his scree 'ebsite (p hletic Pal	"Other Va ollegiate v n is for int ublic site) rticipation	rsity Sports arsity sport ernal use ar . If you wan	s in your EADA ond does not app	disclosur ear on th	es. e EADA	

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	22		
Basketball	15	9	
Ice Hockey	19	11	
Softball		14	
Volleyball		18	
Total Participants Men's and Women's Teams	56	52	
	Coed <sup>-</sup>	Teams	
Varsity Teams	# Men	# Women	
Other Sports	11	2	
Total Participants Coed Teams	11	2	
Grand Total Participants	Men	Women	
Grand Total Participants	67	54	

#### Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Other Sports Team is Clay Target.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Ice Hockey			1
Coaching Position Totals	0 3 1 2		3

## **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Ice Hockey			1
Softball			1
Volleyball			
Coaching Position Totals	0 4 0	0 0 0 0	4

CAVEAT

	1

## **Head Coaches - Coed Teams**

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches **Female Head Coaches** Assigned Assigned Full-Assigned Assigned Full-Varsity Part-Partto Team to Team to Team to Team Teams Time Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Full-Head Part-Employee Employee Part-Employee Employee Coaches Time Time or Time Time Volunteer Volunteer Basis Basis Basis Basis Other Sports 1 1 1 Coaching 0 1 1 0 0 0 0 0 1 Position Totals **CAVEAT** Other Sports Team is Clay Target.

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	13,077	13,454	0	
Number of Head Coaching Positions Used to Calculate the Average	3	4	0	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,659	73,721		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.79	0.73	0.00	
CAVEAT				

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	stant		

#### **Female Assistant Coaches**

Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time
	on a	on a	InstitutionIr	nstitution	on a	on a	Institution	nstitution
	Full-	Part-	<b>Employee</b> E	mployee	Full-	Part-	Employeel	Employee

	Time Time Basis Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Baseball		1				1
Basketball						1
Ice Hockey		1				1
Coaching Position Totals	0 3	1 2	0	0	0 0	3
CAVEAT						

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmploye Time Time or Basis Basis Voluntee	to Team to Team Time Time on on a on a InstitutionInstitution le Full- Part- EmployeeEmployee Time Time or	Total Assistant Coaches	
Basketball			1	

Ice Hockey			1
Softball			2
Volleyball		2 2	2
Coaching Position Totals	0 3 0 3	0 3 0 3	6
CAVEAT			

## **Assistant Coaches - Coed Teams**

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Other Sports			1
Coaching Position Totals	0 1 0		1

CAVEAT

Other Sports Team is Clay Target.

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,500	4,500	0	
Number of Assistant Coaching Positions Used to Calculate the Average	3	4	0	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	2	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,385	40,000		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.26	0.45	0.00	
CAVEAT				

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	155,522	157,015	0	312,537	
Ratio (percent)	50	50	0	100%	
CAVEAT					

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	8,499	7,854	0	16,353
CAVEAT				

# Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### Men's Teams

#### **Women's Teams**

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,713	55,691	9	4,734	42,607	98,298
Baseball	22	2,802	61,647				61,647
Ice Hockey	19	5,266	100,062	11	4,739	52,133	152,195
Softball				14	4,162	58,274	58,274
Volleyball				18	3,322	59,804	59,804
Total Operating Expenses Men's and Women's Teams	56		217,400	52		212,818	430,218

#### **Coed Teams**

Men Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	11	325	3,576	2	325	650	4,226
Total Operating Expenses of Coed Teams	11		3,576	2		650	4,226
Grand Total	Operating Exp	oenses					
Grand Total Operating Expenses	67		220,976	54		213,468	434,444
CAVEAT							

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	202,763	138,833	341,596
Baseball	126,115		126,115

Ice Hockey	166,971	91,588	258,559
Softball		122,896	122,896
Volleyball		158,074	158,074
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	293,086	372,558	665,644
Total Expenses Men's and Women's Teams	495,849	511,391	1,007,240

## **Coed Teams**

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	8,689	1,580	10,269
Total Expenses Coed Teams	8,689	1,580	10,269
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	504,538	512,971	1,017,509
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			203,252
Grand Total Expenses			1,220,761

CAVEAT



## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	202,763	138,833	341,596
Baseball	126,115		126,115
Ice Hockey	166,971	91,588	258,559
Softball		122,896	122,896
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Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	293,086	372,558	665,644
Total Revenues Men's and Women's Teams	495,849	511,391	1,007,240

**Coed Teams** 

Other Sports	8,689	1,580	10,269
Total Revenues Coed Teams	8,689	1,580	10,269
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	504,538	512,971	1,017,509
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			203,252
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			1,220,761
CAVEAT			

# Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	39,231	53,816	0	93,047
2	Total of Assistant Coaches' Salaries	10,500	18,000	0	28,500
3	<u>Total Salaries (Lines 1+2)</u>	49,731	71,816	0	121,547

4	Athletically Related Student Aid	155,522	157,015	0	312,537
5	Recruiting Expenses	8,499	7,854	0	16,353
6	Operating (Game-Day) Expenses	217,400	212,818	4,226	434,444
7	Summary of Subset Expenses (Lines 3+4+5+6)	431,152	449,503	4,226	884,881
8	<u>Total Expenses for Teams</u>	495,849	511,391	10,269	1,017,509
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).	64,697	61,888	6,043	132,628
10	Not Allocated Expenses				203,252
11	<u>Grand Total Expenses (Lines</u> 8+10)				1,220,761
12	Total Revenues for Teams	495,849	511,391	10,269	1,017,509
13	Not Allocated Revenues				203,252
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				1,220,761
15	Total Revenues for Teams minus  Total Expenses for Teams (Line  12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

# **Supplemental Information (optional)**

have pr choice	ovided, or to	e used to help o help a prosp cs program.	pective stud	dent-athlete	make an info	rmed
include To expl	the names	ill be viewabl of individuals data entered	s or write m	essages to t	he help desk	