



College or University: Lake Region State College

The NDUS *EDGE* Strategic Plan

Goal 1: Deliver degrees that are the best value in the nation -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
1.1	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
1.2	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
1.3	Encourage faculty to adopt an open education resource for at least one transferable course each year for the next 5 years.	Increased use of open educational resources by faculty saving student the cost of a textbook.	Measure the number of faculty using open resources. Currently Fall 2014=0.	1/2015-1/2020
1.4	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Goal 2: Provide programs people want, where and when they need them -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
2.1	Expand LRSC Career and Technical Education program offerings in the greater Grand Forks Area where no NDUS community college exists.	Increase number of Certificate and Associate degree CTE graduates in greater Grand Forks.	Compare number of CTE graduates in Greater Grand Forks FY15 with FY16 and subsequent years.	May 2015-May 2020
2.2	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
2.3	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Goal 3: Equip students for success -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
3.1	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
3.2	LRSC will sustain our level of student support services, tutoring, and disability services and incorporate an enhanced, proactive student advising process to increase student retention and graduation rates.	Increase IPEDS retention rate to over 60% over 5 years (avg 2%/yr).	IPEDS Retention Rate	1/2015-1/20200
3.3	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Goal 4: Maximize the strengths of the unified system -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
4.1	Work with NDUS campus and NDUS System office staff to streamline the collaborative application process and increase number of collaborative enrollments.	Increase the number of collaborative enrollments.	Record baseline number of collaborative enrollments using FY15 and compare to number of collaborative enrollments 1 year after collaborative process is streamlined.	1/2015-6/2017
4.2	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
4.3	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
4.4	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

What are you going to do?

Describe the Initiative or Objective to be achieved. The Initiative should be "SMART" (Specific; Measurable; Aggressive, yet Attainable; Results-focused; and Time-limited).

Intended Results

Intended Results might focus on the expected outcomes of the Initiative overall, as well as expected outcomes for one or more of your Tasks. *Intended Results should be measurable.*

Assessment Measures

For each Intended Result, identify the Assessment Measure(s) to be used to gauge the results (i.e., the data source, data collection method, or measurement methodology).